Research Support Fund Program – 2021-22

The Research Support Fund (RSF) assists Canadian postsecondary institutions and their affiliated research hospitals and institutes with the expenses associated with managing the research funded by the three federal research granting agencies:

- the <u>Canadian Institutes of Health Research</u> (CIHR);
- the Natural Sciences and Engineering Research Council (NSERC); and
- the Social Sciences and Humanities Research Council (SSHRC).

Every year, the federal government invests in research excellence in the areas of health sciences, engineering, natural sciences, social sciences and humanities through its three granting agencies. The Research Support Fund reinforces this research investment by helping institutions ensure that their federally funded research projects are conducted in world-class facilities with the best equipment and administrative support available. The total allocation for 2021-22 is \$5,080,194.

<u>Eligible institutions</u> receive an annual grant through the fund to help pay for a portion of the central and departmental administrative costs related to federally funded research.

The program (formerly known as the Indirect Costs Program) was introduced in 2003 as part of the federal government's strategy to make Canada one of the world's top countries in research and development. It currently has a budget of \$369,403,000 and serves postsecondary institutions across the country.

More details about the Program can be found at http://www.rsf-fsr.gc.ca/about-au sujet/index-eng.aspx.

Definition of the Indirect Costs of Research

Indirect Costs (IDCs) are real costs attributable to SRC activities. IDCs are those costs incurred at the University that are necessary for maintaining an environment and infrastructure that support research. IDCs are incurred at faculty and departmental levels for purposes common to all research projects, programs, or activities of the University, but which cannot be identified and charged directly to individual projects, programs, or activities with a reasonable degree of accuracy, and/or without an inordinate amount of accounting.

IDCs include but are not limited to:

- Faculty salaries and benefits, where these are not charged directly to a research contract or grant.

- Building construction, maintenance, and depreciation costs (including costs of renovations required for specific laboratories, heating, cooling, and lights).
- Maintenance and upgrading of equipment that enable faculty to undertake SRC activities.
- University, Faculty, and departmental/school administration such as payroll, human resources, accounting, purchasing and accounts receivable, insurance/risk management, occupational health and safety, legal costs, etc.
- Library and other research resources, including maintenance of online search capabilities and databases.
- Central computing services.
- Financing (e.g., payment of salaries for students or research technicians, purchase of materials and supplies prior to the billing and receipt of revenue from a sponsor).
- Intellectual property assessment, advice, and protection.

Overview of How the Institution Allocates its RSF

The grant has been divided between the five different areas covered under the award. This was done for two reasons: 1. as the funded amount varies from year to year and could theoretically be cancelled we did not want any one area to be completely dependent upon the grant, and 2. dividing the grant between the different areas afforded the opportunity to discuss and explain the broad spectrum of RSF at the University.

The grant is held centrally and costs are attributed to the grant. The costs incurred are central costs primarily, however some costs such as lab renovations are paid centrally but the benefit is at the departmental/faculty level. Below is the breakdown of the 2021-22 allocation:

| Facilities | \$1,723,052 |
|---|-------------|
| Resources | \$679,649 |
| Management & Administration | \$2,308,413 |
| Regulatory Requirements & Accreditation | \$129,080 |
| Intellectual Property | \$240,000 |
| Total Research Support Fund 2021-22 | \$5,080,194 |

Affiliation

Ontario Strategy for Patient-Oriented Research (SPOR) Support Unit (OSSU)

Incremental Project Grant – 2021-22

The Incremental Project Grants (IPG) funding opportunity is a new stream of the Research Support Fund (RSF), in addition to the RSF grant, that provides further support for the indirect costs of research.

This new stream stems from additional funding for the RSF announced in Budget 2018, totalling \$231.3 million over five years (\$28.75 million in 2018-19) and \$58.8 million per year after that.

The IPG will provide eligible institutions with additional support for projects that focus on a set of priorities that cut across the RSF's <u>five existing categories of eligible</u> expenses. The initial four IPG priority areas are:

- innovation and commercialization activities;
- facilities renewal, including deferred maintenance;
- information resources, including digital resources, open access and databases; and
- equity, diversity and faculty renewal (in the context of equity, diversity and inclusion).

The objective of the IPG stream aligns with the RSF's objective to reinforce the federal research investment by helping Canadian postsecondary institutions ensure their federally funded research projects are conducted in world-class facilities with the best equipment and administrative support available. By directing funds to specific investments and annual or multi-year projects initiated by institutions, the IPG will facilitate tracking and reporting, to better demonstrate the impact of these investments.

The total allocation for 2021-22 is \$534,335. The costs are allocated within the three IPG priority areas to meet emerging SRC priorities. The allocation of the IPG funds reflects the strategic plan of the University to: (1) increase the impact of Ryerson's research through increased support for commercialization and knowledge dissemination; (2) enhance the student pipeline and training through the greater engagement of students' involvement in research and entrepreneurship; and, (3) ensure the integrity of the research being undertaken through creation of resources and training around SRC integrity and inclusion.

Performance Objectives 2021-22 - RSF

| Eligible expenditure category | Institutional performance objective | Indicator | Outcome reported at year end |
|---|--|---|---|
| Research Facilities | Provide research and innovation infrastructure support to increase scholarly, research and creative (SRC) quality, participation, and funding | Renovation of research and innovation premises | Square footage of research and innovation space renovated |
| | Coordinate and integrate activities of OSSU Research Centres, IMPACT projects and working groups | Maintain suitable office space to execute OSSU activities | Occupied research space |
| Research Resources | Provision of subscription library resources in support of research | Access and use verified via proxy data | Total access and uses of online library resources |
| Management and Administration | Provide pre- and post-award support services to faculty members to enhance SRC excellence and impact of SRC activities | Research administration services provided by the Offices of the Vice-President, Research and Financial Services | Number of research grant/contract applications Number of new research cost centres |
| | OSSU – Coordinating Centre staffing focused exclusively on advancing OSSU goals and objectives | Accurate and regular financial reporting and payroll Stable office information technology platform | Accurate and timely financial records Optimal Coordinating Centre performance |
| Regulatory Requirements and Accreditation | Provide the ethics protocol review and approval services to faculty members and graduate students to enhance SRC excellence and impact of SRC activities | Reviews and approvals of ethics protocol applications | Number of ethics protocols reviewed |

| Intellectual Property | Provide support to faculty member | Number of invention disclosures | Number of invention |
|-----------------------|---------------------------------------|---------------------------------|---------------------|
| | with respect to intellectual property | filed | disclosures filed |
| | activities to enhance impact of SRC | | |
| | activities | | |

Institutional Performance Objectives 2021-22 - IPG

| Project Title | IPG Priority Area | Output (investment of IPG grant funds) | Performance Objective | Performance Indicator |
|--|---|---|---|--|
| User Interface Enhancement of Ryerson Research Repository | Information resources, including digital resources, open access and databases | \$75,000 invested for 2 part-time researcher and developer personnel | Enhancing support for research data management and knowledge mobilization | Number of publications, data sets and researcher accounts in the repository |
| Strengthen Innovation and Commercialization | Innovation and commercialization activities | \$349,335 invested to raise awareness, interest and literacy in the areas of innovation, commercialization and IP: - add know-how, networks and capacity - ignite dormant entrepreneurial talent - add operational capacity to research-based innovations | Recruitment of EIRs Students to gain real-life innovation and commercialization experience Potential new venture formation | Number of disclosures Number of clients and interactions Number of participating student teams Number of potential ventures |
| Increased EDI resources and training in SRC | Equity, diversity and faculty renewal | \$60,000 invested for enhancing and | A suite of training and engagement tools to enable researchers and | Number of training tools developed and launched |

| Activities across the | | promoting EDI in SRC | students to trace | Researcher, trainee, and |
|-----------------------|------------------------|------------------------|--------------------------|--------------------------|
| Research Ecosystem | | activities | unconscious bias and | student participation |
| | | | the ways in which it | rates in individual |
| | | | may manifest in | modules |
| | | | systems, processes and | |
| | | | individual behaviours | Completion rate of |
| | | | and attitudes | participating |
| | | | | researchers, trainees, |
| | | | A framework for data | and students in the |
| | | | collection to monitor | training program |
| | | | EDI within the SRC | |
| | | | enterprise | Cross-faculty |
| | | | | representation ratio to |
| | | | Events related to Anti- | gauge training module |
| | | | Black Racism, Anti- | relevance across the |
| | | | Indigenous Racism; | academic board |
| | | | Unconscious Bias, | |
| | | | Bystander Bias; and | |
| | | | Human Rights | |
| Research Integrity | Information resources, | \$50,000 invested for | To provide the | Feedback on training |
| Module, Phase 2 | including digital | enhancing supports for | necessary and | module |
| | resources, open access | research integrity | appropriate tools to | |
| | and databases | training | support and enhance a | Standardization of the |
| | | | culture of research | use of the module by |
| | | | integrity across the SRC | faculty, postdoctoral |
| | | | landscape | fellows, and students |