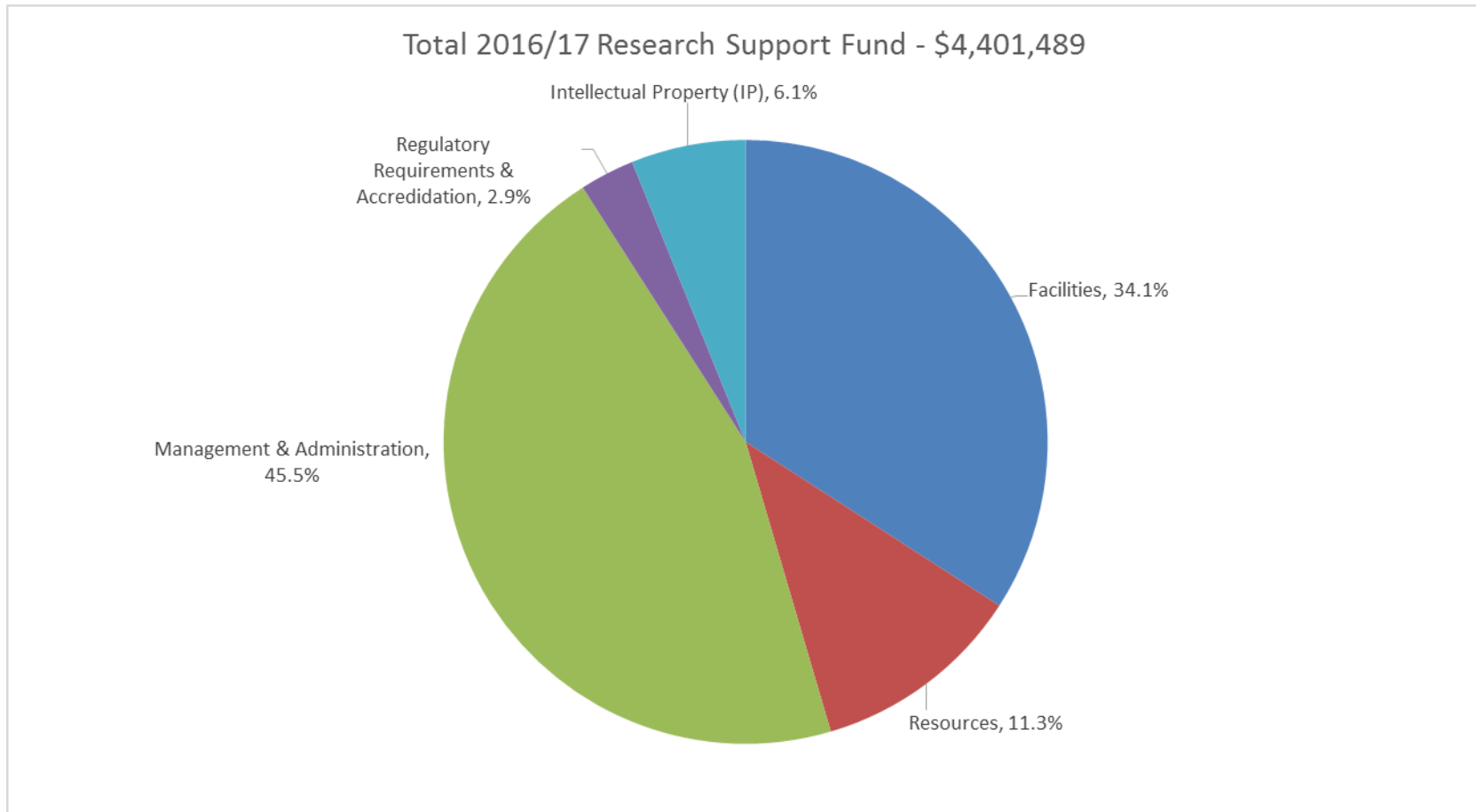


Ryerson University

2016-17 Research Support Fund – Performance Objectives, Indicators and Reported Outcome

The Research Support Fund program has been a key component of the rapid growth of Ryerson’s scholarly, research and creative (SRC) enterprise. With the RSF program, Ryerson is able to enhance existing areas of SRC strength and expertise, and create new SRC opportunities with high impact in emerging areas, and to leverage collaborative research partnerships to broaden and deepen our SRC efforts and enhance our profile.



Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year end
Research Facilities	Provide research and innovation infrastructure support to increase scholarly, research and creative (SRC) quality, participation, and funding	Renovation of research and innovation premises	Square footage of research and innovation space renovated	1,955 square feet of research and innovation space renovated
Research Facilities	Coordinate and integrate activities of OSSU Research Centres, IMPACT projects and working groups	Secure suitable office space	Portion of research support fund grant used for Coordinating Centre rent	Suitable office space for up to 7 Coordinating Centre staff has been secured at MaRS to coordinate OSSU activities.
Research Resources	Provision of Elsevier Science Direct Journals and Cambridge Journals Online	COUNTER Usage Report JR1	Number of successful full text article requests from Science Direct Journals Number of successful full text article requests from Cambridge Journals	Science Direct = 524,651 Cambridge = 26,338
Research Resources	Investment in infrastructure to support high quality and efficient research across the Institute for Clinical Evaluative Science (ICES) network	Improved IT equipment, hardware and/or software	Upgrade of hardware/software for improved performance	Infrastructure performance and reliability improved
Management and Administration	Increase the volume of grants applications and research contracts	Number of grant applications Total research revenue	Increase in grant applications compared to 2015-16 10% average annual growth in research revenue	5.7% increase in grant applications processed in 2016-17 compared to 2015-16 10.8% average annual growth in research

				revenue between 2011-12 and 2016-17
	Coordinating Centre staffing focused exclusively on advancing OSSU goals and objectives	Accurate and regular financial reporting and payroll Stable office information technology platform	Accurate and timely financial records Optimal Coordinating Centre performance	Basic business operations such as accounting, human resources, payroll and information technology services effectively delivered
Regulatory Requirements and Accreditation	Increase the number of reviews of ethics protocols	Number of reviews of ethics protocol applications	Increase in ethics protocols reviewed compared to 2015-16	9.6% increase in ethics protocols reviewed in 2016-17 compared to 2015-16
Intellectual Property	Increase intellectual property activities	Number of invention disclosures filed	Increase in invention disclosures filed compared to 2015-16	14% increase in invention disclosures filed in 2016-17 compared to 2015-16