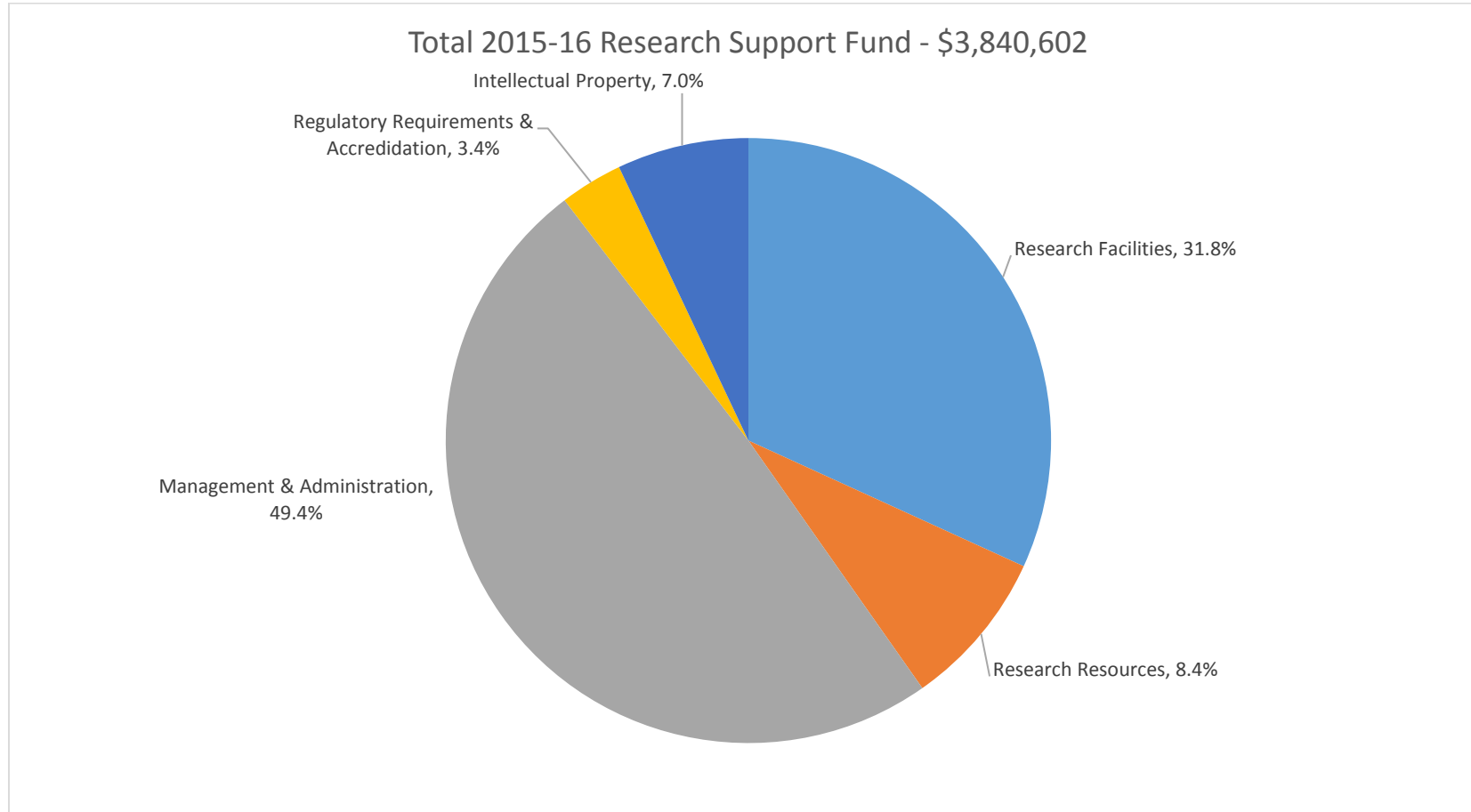


Ryerson University

2015-16 Research Support Fund – Performance Objectives, Indicators and Reported Outcome

The Research Support Fund program has been a key component of the rapid growth of Ryerson’s scholarly, research and creative (SRC) enterprise. With the RSF program, Ryerson is able to enhance existing areas of SRC strength and expertise, and create new SRC opportunities with high impact in emerging areas, and to leverage collaborative research partnerships to broaden and deepen our SRC efforts and enhance our profile.



Eligible expenditure category	Performance objective	Performance Indicator	Target outcome	Reported outcome
Research Facilities	<p>Establish a new biomedical engineering and science research facility in the Li Ka Shing Knowledge Institute at St. Michael's Hospital</p> <p>Establish a new Coordinating Centre to coordinate and integrate activities of the 12 OSSU Research Centres</p>	<p>Number of Ryerson users in the new facility</p> <p>Secure suitable business office space for OSSU Coordinating Centre</p>	<p>12 Ryerson faculty members</p> <p>Portion of RSF grant used to support OSSU Coordinating Centre rent</p>	<p>Target met:</p> <p>The Institute for Biomedical Engineering, Science and Technology (iBEST) has been created and 15 Ryerson faculty members and their highly qualified personnel benefit from access to this world-class facility</p> <p>Suitable office space for up to 7 Coordinating Centre staff has been secured at MaRS to coordinate OSSU activities</p>
Research Resources	Development of an Archives and Special Collections Research Centre	<p>Increase in linear metres capacity of research manuscripts/archives</p> <p>Increase capacity to support primary research by enhancing access to manuscripts/archival material</p>	<p>Increase in linear metres capacity of research manuscripts/archives from 1665 to 3000</p> <p>Increase research assistance enquiries answered annually</p>	Construction still underway.
Management and Administration	<p>Increase the volume of grant applications and research contracts</p> <p>Increase administrative support to the OSSU Coordinating Centre</p>	<p>Number of grant applications</p> <p>Increase in research revenue</p> <p>Employ a Program Coordinator</p>	<p>Increase in grant applications processed in 2015-16 compared to 2014-15</p> <p>10% average annual growth in research revenue in 2015-16 compared to 2011-12</p> <p>Portion of RSF used to support salary and benefits of the OSSU Program Coordinator</p>	<p>Target met:</p> <p>2.2% increase in grant applications processed in 2015-16 compared to 2014-15</p> <p>13.5% average annual growth in research revenue between 2011-12 and 2015-16</p> <p>Program Coordinator has been hired and has effectively coordinated OSSU administrative and governance activities. This is a</p>

				critically important support role necessary to advance CIHR's SPOR strategy in Ontario.
Regulatory Requirements and Accreditation	Increase the number of reviews of ethics protocol applications	Number of reviews of ethics protocol applications	5% increase in ethics protocols reviewed in 2015-16 compared to 2014-15	Target met: 10.4% increase in ethics protocols reviewed in 2015-16 compared to 2014-15
Intellectual Property	Increase intellectual property activities	Number of invention disclosures filed	5% increase in invention disclosures filed in 2015-16 compared to 2014-15	Target met: 46% increase in invention disclosures filed in 2015-16 compared to 2014-15