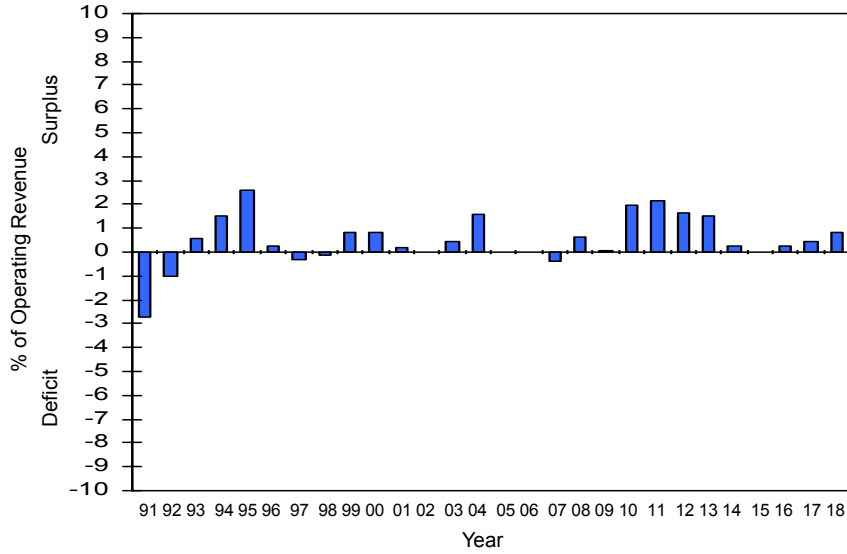


Financial Capacity Indicators

Figure 2.1

Operating Deficit/Surplus as a Percentage of Operating Revenue

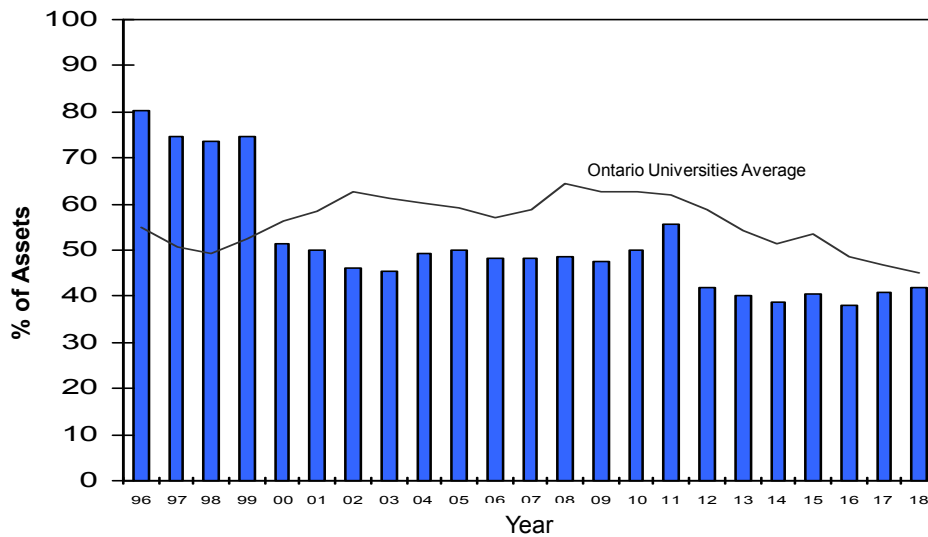


Note: A balanced budget is shown by the absence of a bar on the zero line; fiscal year beginning in year shown. In 2007-08, the small operating deficit shown is caused by spending of carryforwards from prior years. Source: Audited Financial Statements



Figure 2.2

Total Liabilities as Share of Total Assets



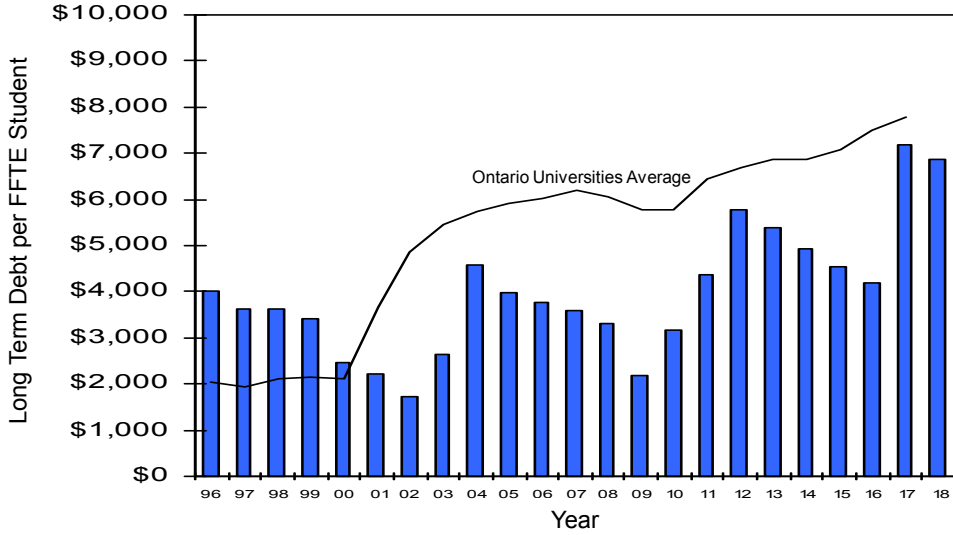
Note: Comparators exclude data for UOIT; fiscal year beginning in year shown

Source: Audited Financial Statements



Figure 2.3

Long Term Debt per FTE Student

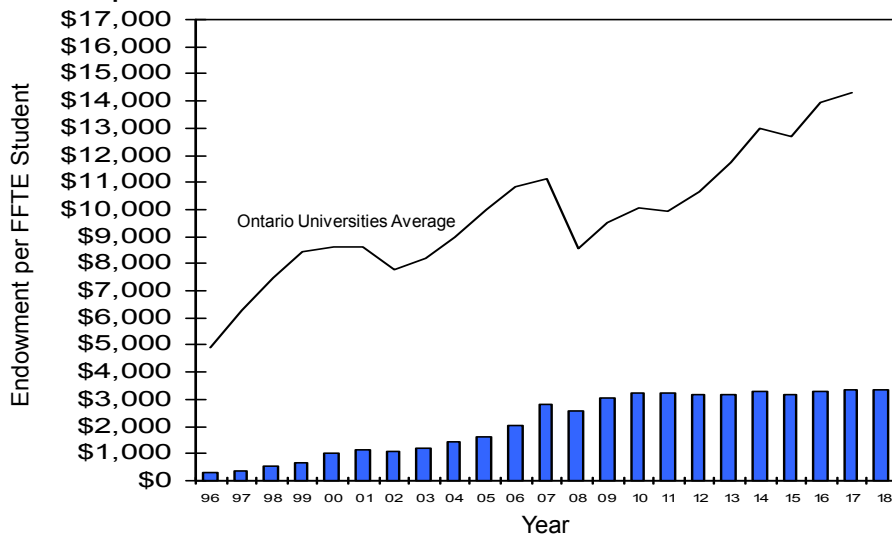


Note: Comparators exclude data for UOIT; FTE includes students eligible and ineligible for funding; fiscal year beginning in year shown
 Sources: Audited Financial Statements; Council of Ontario Universities



Figure 2.4

Endowment per FTE Student

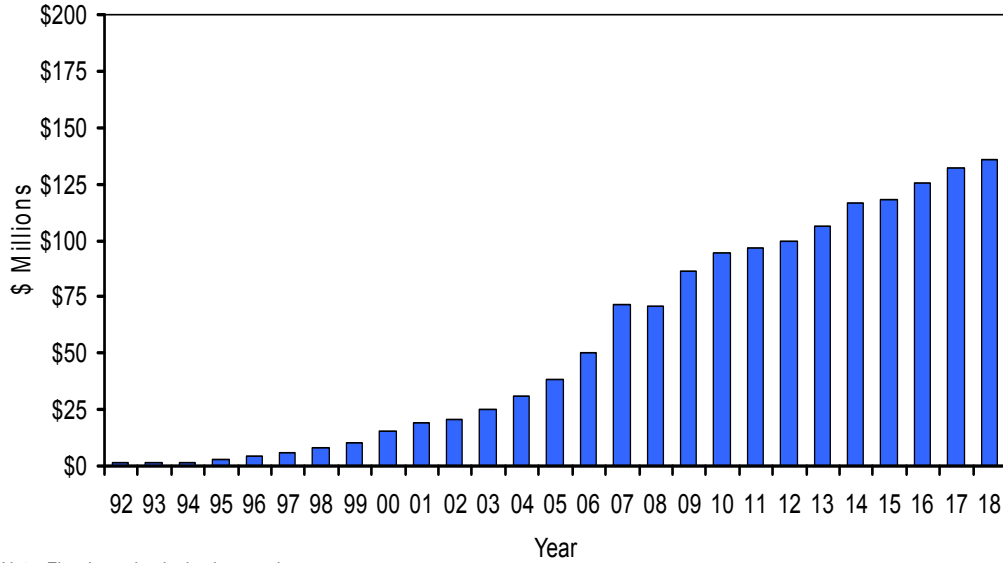


Note: FTE includes students eligible and ineligible for funding; fiscal year beginning in year shown
 Sources: Audited Financial Statements; Council of Ontario Universities



Figure 2.5

Ryerson University Endowment Fund

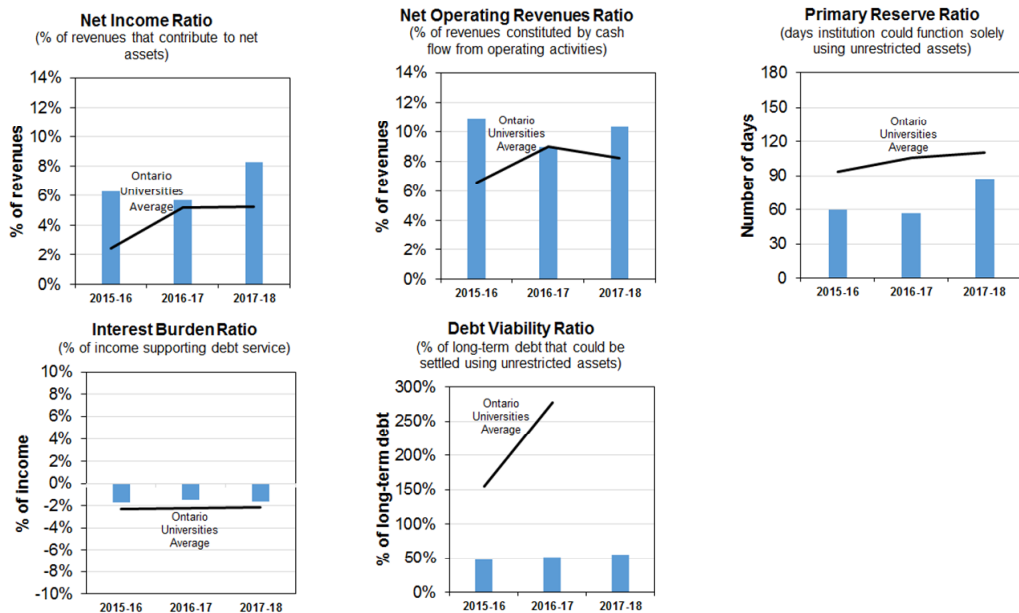


Note: Fiscal year beginning in year shown

Source: Audited Financial Statements



Figure 2.6 Financial Capacity Ratios



Note: 2017-18 is the latest year for which results are currently available.

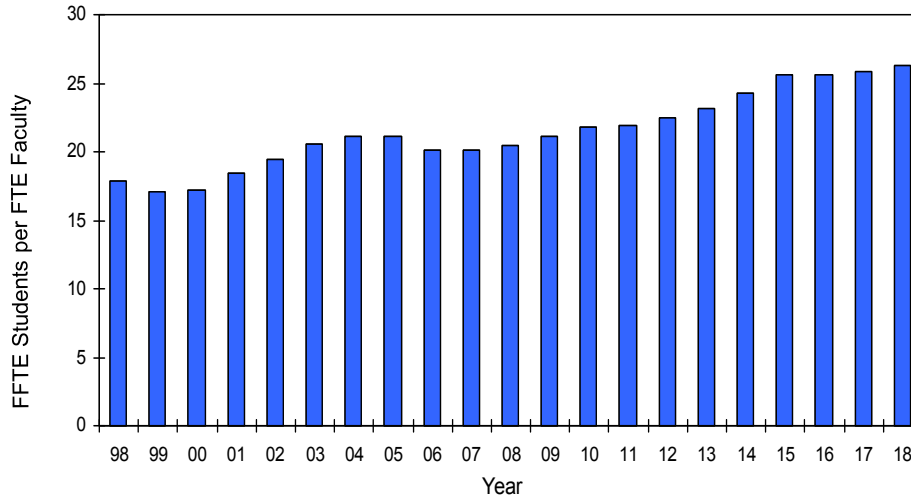
Source: Council of Ontario Universities



Effective Management Indicators

Figure 3.1

Student : Faculty Ratio



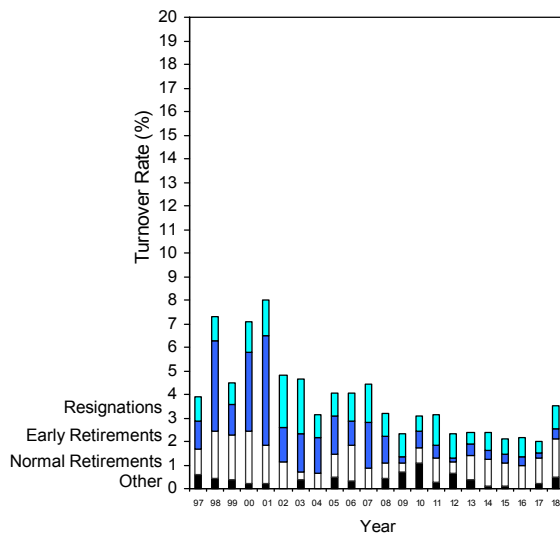
Note: Faculty comprises RFA affiliated with teaching departments and full-time equivalent (based on academic course hours) CUPE positions; excludes students and faculty in Continuing Education Division

Sources: Ryerson Student Information System; Ryerson Human Resources data

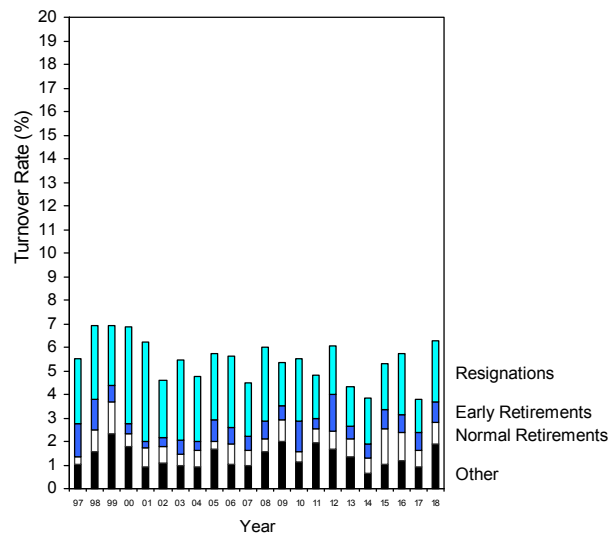


Figure 3.2

Faculty Turnover Rate



Staff Turnover Rate



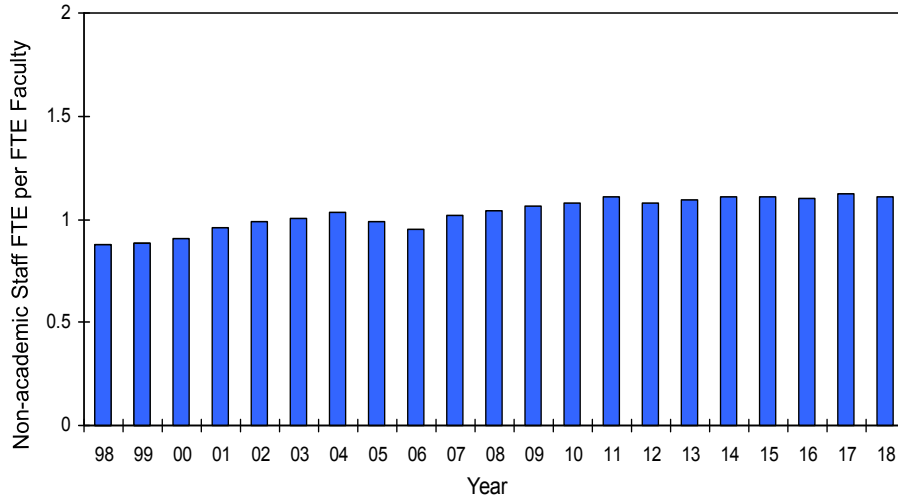
Note: Faculty turnover rate calculated across tenure-stream faculty; staff turnover rate calculated across all full-time career and partial year employees in OPSEU Local 596, MAC Group, and CUPE Local 233; "Other" includes redundancies, deaths, and terminations; fiscal year beginning in year shown

Source: Ryerson Human Resources data



Figure 3.3

Staff : Faculty Ratio



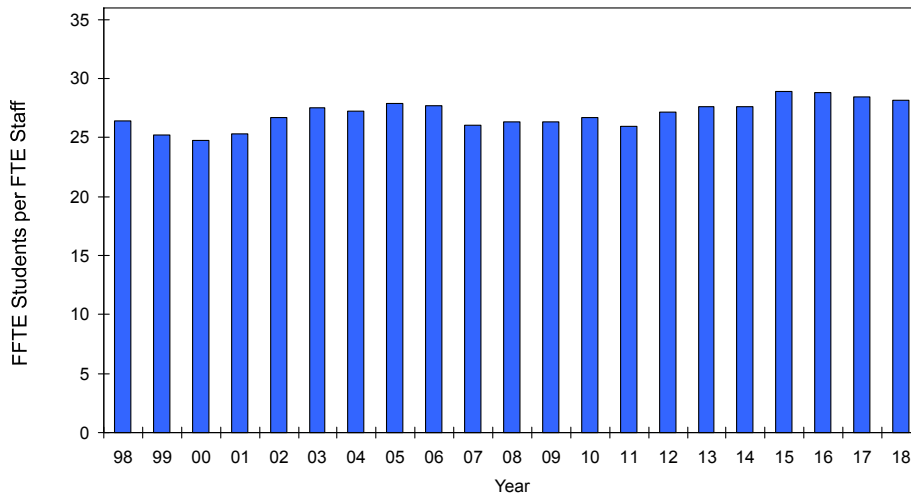
Note: Faculty comprises RFA affiliated with teaching departments and full-time equivalent (based on academic course hours) CUPE positions; the staff FTE includes Continuing Education FTE but the faculty count does not.

Source: Ryerson Human Resources data



Figure 3.4

Student : Staff Ratio



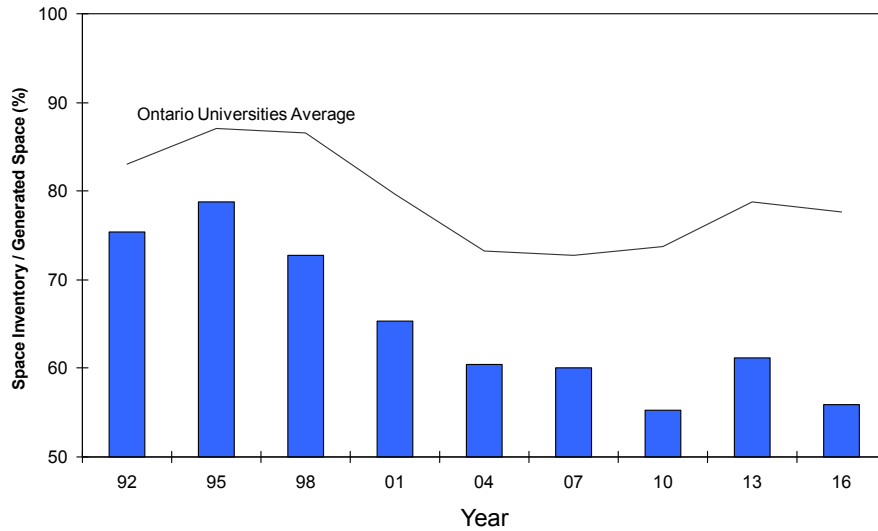
Note: Staff FTE and FFTE Students both include Continuing Education Division

Source: Ryerson Student Information System; Ryerson Human Resources data



Figure 3.5

Actual Space Inventory versus Space Guidelines Calculated by Council of Ontario Universities



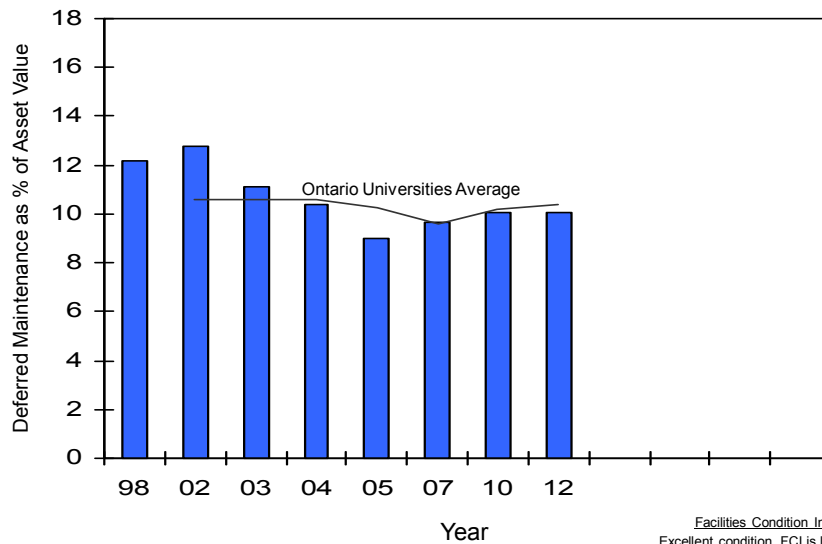
Note: Space guidelines as generated by Council of Ontario Universities Building Blocks method.

Source: Council of Ontario Universities (triennial)



Figure 3.6

Facilities Condition Index (Deferred Maintenance / Current Asset Value)



Note: Council of Ontario Universities did not calculate a Facilities Condition Index for 2008, 2009 or 2013.

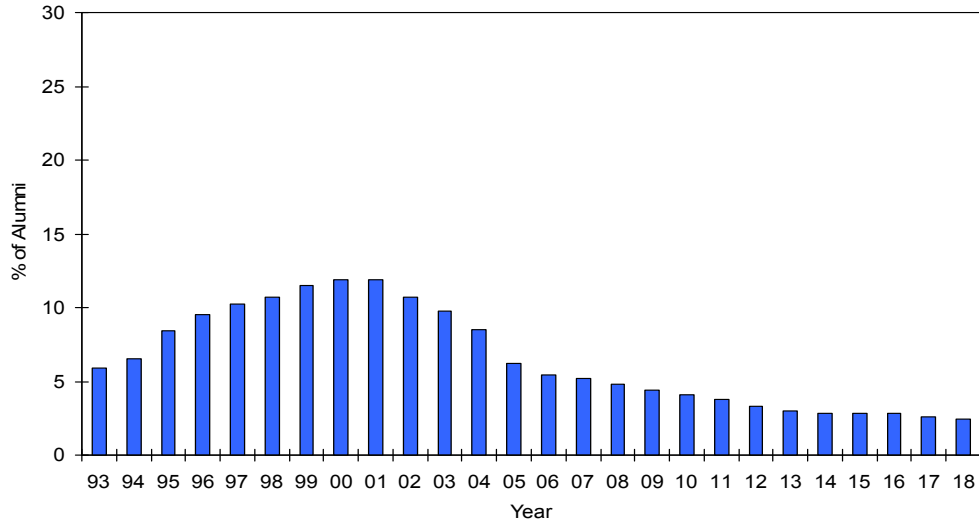
Facilities Condition Index (FCI) Legend
 Excellent condition FCI is less than 5%
 Fair condition FCI is between 5% and 10%
 Poor condition FCI is greater than 10%

Source: Council of Ontario Universities; Ryerson Facilities Management and Development (for 1998)

University Profile Indicators

Figure 4.1

Percentage of Alumni Who Made a Donation to University



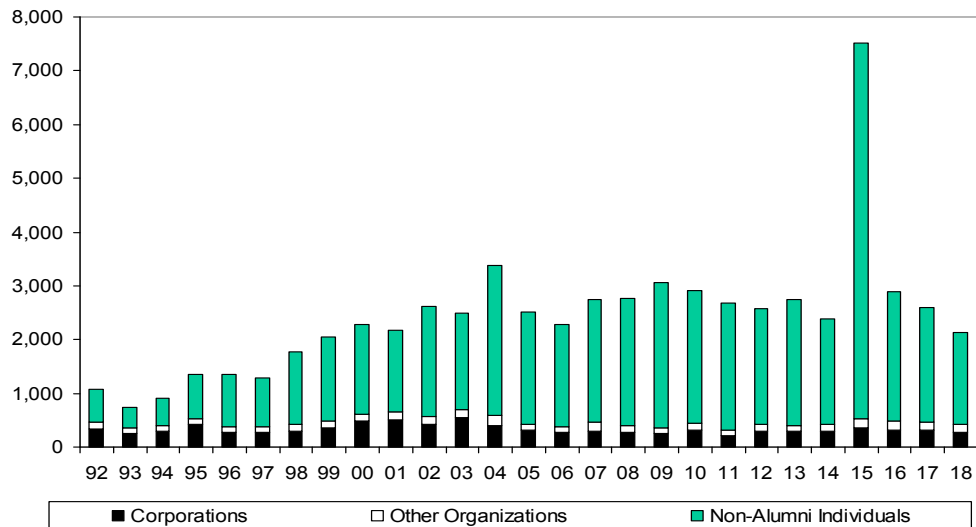
Note: Counts alumni who made a donation during the preceding five-year period for each year shown

Source: Ryerson Office of the Vice-President University Advancement and Alumni Relations



Figure 4.2

Annual Number of Non-Alumni Donors



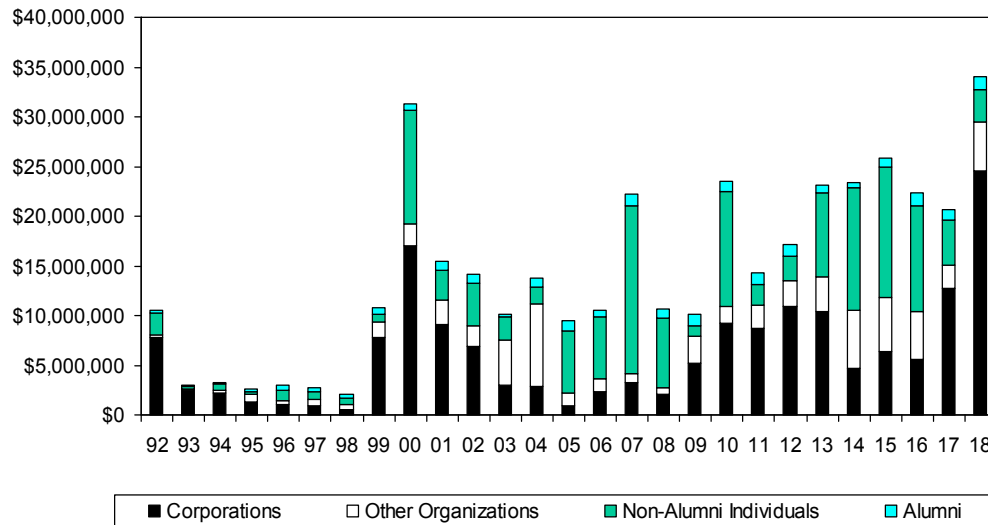
Note: Includes payments by cash, cheque, credit card, payroll deductions, securities, and gifts in kind; other organizations includes associations/societies, foundations and organizations. Lifeline Syria initiative accounted for 4,946 (2015-16), 604 (2016-17), and 6 (2017-18) non-alumni individual donors.

Source: Ryerson Office of the Vice-President University Advancement and Alumni Relations



Figure 4.3

Annual Level of Donation Commitments

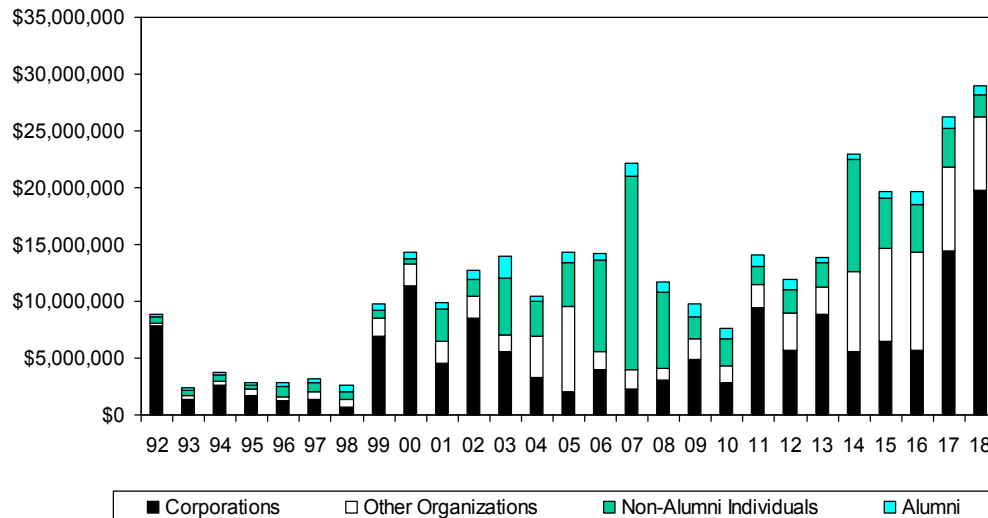


Note: Includes donation commitments in cash, cheque, credit card, payroll deductions, securities, and gifts in kind; other organizations includes associations/societies, foundations and organizations; full value of multi-year commitments reported in the fiscal year in which commitment first made. Lifeline Syria initiative accounted for \$3.57 million (2015-16), \$0.42 million (2016-17), and \$38,040 (2017-18) from non-alumni individuals.
 Source: Ryerson Office of the Vice-President University Advancement and Alumni Relations



Figure 4.4

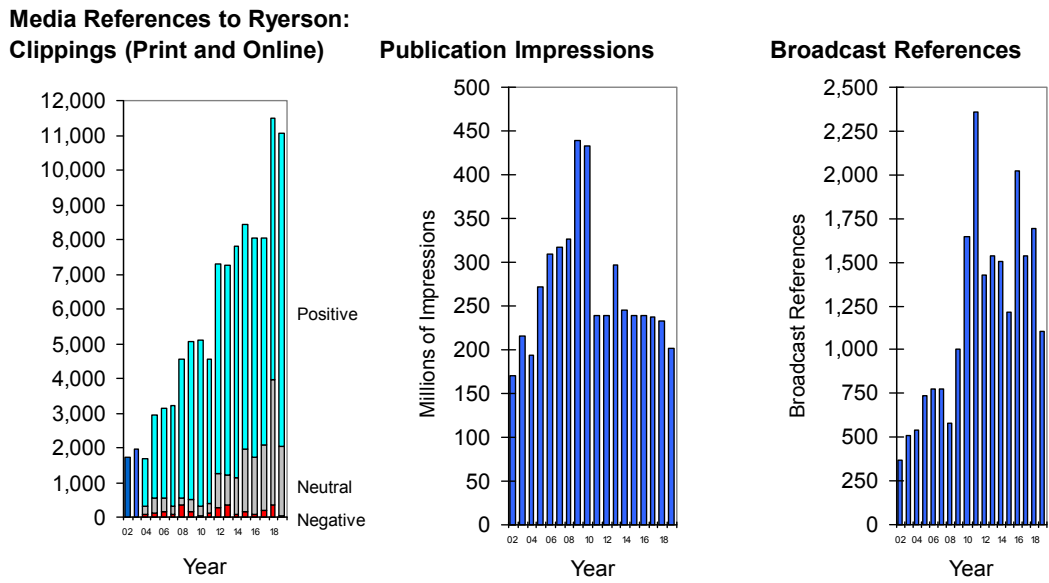
Annual Level of Donations Received



Note: Includes payments by cash, cheque, credit card, payroll deductions, securities, and gifts in kind; other organizations includes associations/societies, foundations and organizations. Lifeline Syria initiative accounted for \$3.01 million (2015-16), \$0.54 million (2016-17), \$29,205 (2017-18), and \$25,000 (2018-19) from non-alumni individuals.
 Source: Ryerson Office of the Vice-President University Advancement and Alumni Relations



Figure 4.5



Note: As of 2008, online clippings began to be tracked in addition to print clippings to reflect a shift occurring in the media landscape from print publications to online; impressions are calculated as a publication's circulation multiplied by the number of clippings; FP Infomart was engaged as Ryerson's clip provider in 2005 and uses a somewhat different database of sources than was the case previously.
 Source: Ryerson Office of the Vice-President University Advancement and Alumni Relations

